

# 2017 - 2018

## WASHINGTON NETWORK ANNUAL REPORT



Communities  
In Schools

Washington

Our mission is to surround students with a community of support, empowering them to stay in school and achieve in life.



## Our National Model

Students deserve access to resources and supports to address individual and systemic barriers to staying in school and achieving success. Our national model of Integrated Student Supports ensures a comprehensive school-based approach which identifies needs and leverages community resources to ensure positive impact.

## One Student's Success

### Shared from Communities In Schools of Benton Franklin

At eighteen, Sharon made a bold move to quit working her five jobs and concentrate on school. As she entered her senior year of high school, she carried painful memories of homelessness, life in a teen shelter, changing schools, days of hunger, and dealing with other challenges girls face living on the street.

When Sharon started at River's Edge High School in Richland, she met Communities In Schools site coordinator, Paulina, who works side by side with students like Sharon to understand their unique life situations and connect them with needed supports. To help build Sharon's confidence, this included being matched with a mentor, Jordan, to provide guidance and help Sharon realize that she was truly cared for.

As Sharon made progress on the goals she set with Paulina and Jordan, she started to see the return to her joyful, hopeful self. "Before, my education was second priority and surviving was first," says Sharon. "Then, I switched it around. I started thinking of the future once again and making plans and doing my homework."

With her new outlook, Sharon excelled in school and competed in NASA's international Human Exploration Mars Rover Challenge in Alabama. She also graduated with honors, which meant a lot to her as a first-generation Guatemalan, the eldest sibling in her family, and as a woman. As she reflects on where she began, she is thankful for support from teachers, her site coordinator, mentor, and other caring adults who helped her along the road to success.



*"Communities In Schools really helped me through my rough times in school. I was always motivated, given positive reinforcement and hope and belief I could accomplish my dreams no matter how big or small."*

## Communities In Schools of Washington State Office Board of Directors

2018-2019

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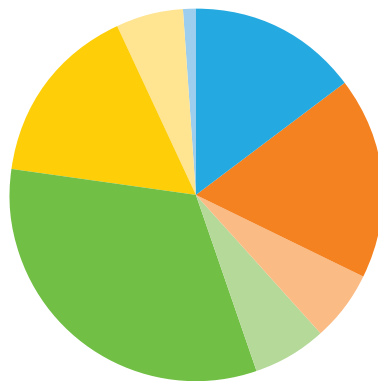
Nordstrom

Brian M. Rayfield

Morgan Stanley

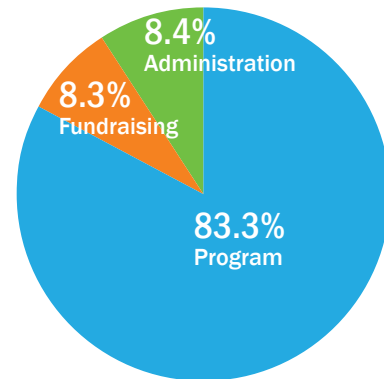
# Good Return on Investment

Every dollar invested in Communities In Schools to help students stay in school creates \$11.60 of economic benefit when they graduate and contribute to their communities. (EMSI Economic Impact Study, 2012)



Revenue Key

- Corporations (15%)
- Foundations (18%)
- Federal & State Grants (6%)
- City/County (6%)
- Schools/Districts (32%)
- Individuals & Events (16%)
- Nonprofits (6%)
- Other (1%)



REVENUE	
CORPORATIONS	\$ 1,225,829
FOUNDATION	\$ 1,463,353
FEDERAL & STATE GRANTS	\$ 502,665
CITY/COUNTY	\$ 532,567
SCHOOLS/DISTRICTS	\$ 2,698,965
INDIVIDUALS & EVENTS	\$ 1,319,762
NONPROFITS	\$ 494,985
OTHER	\$ 70,779
TOTAL REVENUE (NOT INCLUDING IN-KIND)	\$ 8,308,905
TOTAL IN-KIND REVENUE	\$ 1,958,148

EXPENSES	
PROGRAM EXPENSES	\$7,240,678
FUNDRAISING EXPENSES	\$ 721,188
ADMINISTRATIVE EXPENSES	\$ 733,107
TOTAL EXPENSES	\$8,694,973

# Achievement Circle

The Achievement Circle recognizes contributions to any affiliate of the Communities In Schools of Washington statewide network between July 1, 2017 and June 30, 2018. Every dollar is critical and we express our sincere thanks to everyone who supported us this year.

## Valedictorians \$100,000+

- Costco Wholesale
- Discuren Charitable Foundation
- RBC Trust Company
- Serve Washington (AmeriCorps)
- State of Washington Office of Superintendent of Public Instruction
- United Way of King County

## \$50,000+

- Altria
- City of Renton
- Innovia Foundation
- King County Housing Authority

- Pierce County
- Safeco Insurance Fund
- Spokane County United Way
- United Way of Pierce County
- Whatcom County Health Department

## \$25,000+

- Anonymous
- City of Kent
- Inspirus Credit Union
- George and Kelly Lawrence
- Medina Foundation
- NW Children's Foundation
- Seattle Foundation
- Social Venture Partners
- Wells Fargo

## \$10,000+

- Alaska Airlines Foundation
- Best Starts for Kids
- CarMax Foundation
- Cisco Systems, Inc.
- City of Federal Way
- City of Lakewood
- City of Tacoma
- Coeur d'Alene Casino

- Corporation for National and Community Service
- Majdi Daher
- Dell EMC
- Denali Advanced Integration
- Forest Foundation
- Franciscan Foundation
- Fuchs Foundation
- Gary E. Milgard Family Foundation
- Glaser Foundation
- Greater Tacoma Community Foundation
- Green River College
- Hasbro Children's Fund
- Tim Haser
- Kaiser Permanente
- KeyBank Foundation
- Korum for Kids Foundation
- MENTOR Washington
- MultiCare
- Norcliffe Foundation
- Nordstrom Foundation
- Northern Quest Resort and Casino
- On Q Financial
- Gene Roeglin
- STCU

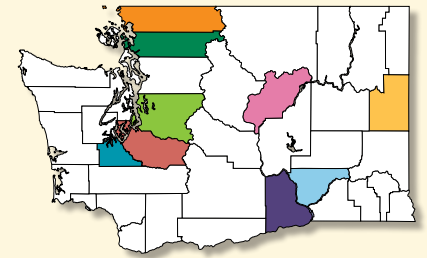
- U.S. Bank Foundation
- Umpqua Bank
- Unify Consulting
- United Way of Skagit County
- Vogt Foundation
- Walker's Renton Subaru/Mazda
- Watermark 320, LLC
- Whatcom Community Foundation

## In-Kind Donations \$10,000+

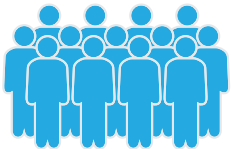
- Alaska Airlines Foundation
- City of Renton
- Columbia Bank
- Costco Wholesale

- The Dan and Pat Nelson Family Foundation
- Discuren Charitable Foundation
- Franciscan Foundation
- Gary E. Milgard Family Foundation
- Greater Tacoma Community Foundation
- Liberty Road Foundation
- Medina Foundation
- Pierce County Human Services
- Rotary Club of Renton
- The Russell Family Foundation
- Safeco Insurance Fund
- Sights For Students
- Threshold Group
- United Way of Pierce County





## Network at a Glance



**80,579 students** benefitted from the CIS model of Integrated Student Supports



**4,173 students** received case-managed support



**58,197 students** received schoolwide services and **18,209 students** received other support services

- **103 schools** received Integrated Student Supports with additional services at 77 other schools

- **14,768 parents** were engaged

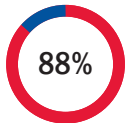
### Local Affiliate Network

Barriers to student success vary across Washington. Our network of 12 independent affiliates work in strong partnership with school districts to provide a local approach to identify student needs and leverage community resources to make a difference.

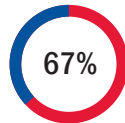
### School District Partners

Auburn School District  
 Bellingham School District  
 Blaine School District ★  
 Central Valley School District  
 Cheney School District  
 Clover Park School District  
 Eastmont School District ^  
 Federal Way Public Schools  
 Ferndale School District  
 Highline Public Schools ★  
 Kennewick School District  
 Kent School District  
 Medical Lake School District  
 Mt. Vernon School District  
 Pasco School District  
 Peninsula School District  
 Prosser School District  
 Puyallup School District  
 Renton School District  
 Richland School District  
 Seattle Public School  
 Spokane Public Schools  
 Tacoma School District  
 Tumwater School District\*\*  
 West Valley School District  
 Yelm School District\*\*

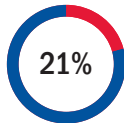
## Demographics of Case-Managed Students



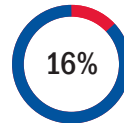
Economically disadvantaged



Students of color

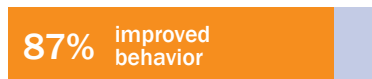


English Language Learners



Experiencing homelessness

## Student Goal Achievement



## Services Delivered By



**111 Site Coordinators** supported by **23 AmeriCorps members**



**496 Community Partners** provided needed resources and support



**1,494 Community Volunteers** contributed **56,235 hours** of service to address student needs

^ In 2017-2018 we expanded into Eastmont School District  
 ★ Expansion districts for 2018-2019

\*\* TOGETHER! partnership



Washington

Help us change the picture. Volunteer, donate, and connect at [ciswa.org](http://ciswa.org).

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253.248.1991

[ciswa.org](http://ciswa.org)